



2020-2021 CAPER

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Table of Contents

CR-05 - Goals and Outcomes	3
CR-10 - Racial and Ethnic composition of families assisted	9
CR-15 - Resources and Investments 91.520(a)	10
CR-20 - Affordable Housing 91.520(b)	16
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)	19
CR-30 - Public Housing 91.220(h); 91.320(j)	22
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j).....	24
CR-40 - Monitoring 91.220 and 91.230.....	29
CR-45 - CDBG 91.520(c)	31
CR-50 - HOME 24 CFR 91.520(d).....	33
CR-58 – Section 3	35
CR-60 - ESG 91.520(g) (ESG Recipients only)	35
CR-65 - Persons Assisted	39
CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes.....	43
CR-75 – Expenditures	44
Attachments	47

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Stockton's Consolidated Annual Performance and Evaluation Report (CAPER) for FY 2020-2021 identifies Federal, State, and local funding sources allocated to the City to address the priorities established in the City's Five Year 2020-2024 Consolidated Plan. The City of Stockton's federal FY 2020-2021 Community Development Block Grant (CDBG) allocation was \$5,960,219, its HOME Investment Partnership fund (HOME) allocation \$1,793,808 and its Emergency Solutions Grant (ESG) allocation of \$292,582. Utilizing (CDBG), HOME, ESG, and in some instances, state and local funding, public services were provided to approximately 47,689 people with CDBG; 4,085 households (or 13,375 people) received help with Fair Housing inquiries, emergency shelter or homeless services was provided to 2,209 with ESG, and food was provided to 41,965 people.

Two multifamily rehabilitation projects were completed in FY 20-21. The City provided HOME funding to the Housing Authority of San Joaquin County's Sierra Vista Phase Two project located at 2436 Bellevue Avenue in South Stockton, for the construction of 100 newly rehabilitated one-to-four-bedroom units. Under the CDBG Housing Rehab Programs, two residential repair loan projects were funded and completed.

For the Economic Development Programs, the Fresh Produce Grant- Stocked Full of Produce funded one local grocery store; the Commercial Façade Improvement Program funded 2 businesses, the Small Business Micro Loan Program funded 2 business which provided 2 full time employee jobs and through the Stockton Entrepreneurship Program, over 700 businesses were provided business startup mentorship and/or technical assistance to their existing businesses.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	3226		3989	2178	54.60%
Affordable Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Rental units constructed	Household Housing Unit	450	113	25.11%	13	13	100.00%
Affordable Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Rental units rehabilitated	Household Housing Unit	210	40	19.05%	4	40	1,000.00%
Affordable Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	2	10.00%	4	2	50.00%
Affordable Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	15	0	0.00%	3	0	0.00%

Affordable Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	20	0	0.00%			
Housing and Services for the Homeless	Affordable Housing Public Housing Homeless	CDBG: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	1		2	1	50.00%
Housing and Services for the Homeless	Affordable Housing Public Housing Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	2657	265.70%	1760	2657	150.97%
Housing and Services for the Homeless	Affordable Housing Public Housing Homeless	CDBG: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	48	8	16.67%	48	0	0.00%
Housing and Services for the Homeless	Affordable Housing Public Housing Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	15000	3	0.02%	3989	3	0.08%
Housing and Services for the Homeless	Affordable Housing Public Housing Homeless	CDBG: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	

Housing and Services for the Homeless	Affordable Housing Public Housing Homeless	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	500	0	0.00%	192	0	0.00%
Housing and Services for the Homeless	Affordable Housing Public Housing Homeless	CDBG: \$ / ESG: \$	Other	Other	800000	0	0.00%			
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	37500	0	0.00%			
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	37500	217304	579.48%	25598	217304	848.91%
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

Support Economic Development	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		1	0	0.00%
Support Economic Development	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Facade treatment/business building rehabilitation	Business	15	0	0.00%	3	1	33.33%
Support Economic Development	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Jobs created/retained	Jobs	25	0	0.00%	5	1	20.00%
Support Economic Development	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Businesses assisted	Businesses Assisted	60	736	1,226.67%	9	736	8,177.78%
Support Economic Development	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	0	0		2	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City's CDBG allocation and other local funding sources allowed the following FY 2020-25 Consolidated Plan priorities to be addressed:

Goal 1: Housing Services for the Homeless. Provide housing and services for the City’s homeless population, including homelessness prevention. *Increase and maintain transitional housing opportunities. Expand housing first model to provide permanent housing units with intense wrap around services on-site.*

Goal 2: Affordable Housing. Preserve, improve, and expand the supply of quality affordable housing for lower-income households. *Increase the supply of affordable multifamily housing. Provide homeownership opportunities for first-time buyers. Assist existing low-income owner-occupied households keep their homes safe and well maintained by providing rehabilitation assistance.*

Goal 3: Services for Special Needs. Provide supportive services necessary to meet the needs of the City’s non-homeless special needs populations. *Improve community health care, including basic and specialty care. Support and expand programs and opportunities that engage senior as well as youth.*

Goal 4: Support Economic Development. Promote economic development activities that create, attract, and retain jobs and promote economic activity and vitality, especially those that provide economic opportunities for low- and moderate-income persons. *Prioritize and expand job readiness programs targeting low-income youth, disabled persons, and homeless persons.*

Goal 5: Public Services. Ensure the provision of high-quality public services to support ongoing community development, including the provision of funding for fair housing services, among other activities. *Actively and faithfully promote fair housing and investigate housing discrimination. Prioritize the maintenance and improvement of municipal services, facilities, and infrastructure.*

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	69,228	3	2,732
Black or African American	36,949	4	1,489
Asian	24,945	1	127
American Indian or American Native	4,268	0	114
Native Hawaiian or Other Pacific Islander	11,356	0	59
Total	146,746	8	4,521
Hispanic	75,555	0	1,834
Not Hispanic	138,530	8	2,918

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	9,147,975	4,395,606
HOME	public - federal	1,793,808	0
ESG	public - federal	428,036	322,629
Other	public - federal	10,926,453	0

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-wide	98	100	
Former Redevelopment Project Areas	2	0	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City makes its programs and resources available on a citywide basis but provides additional outreach and recruitment in areas with high concentrations of unmet needs. For example, the housing rehabilitation programs, and down-payment assistance programs are equally available to qualifying residents in all geographic sub-areas, with eligibility being determined based on the income of the household receiving assistance.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City leveraged our CDBG entitlement with \$1.8 million of federal HOME Investment Partnership (HOME) and Successor Agency Program Income funding to increase or preserve the number of affordable multi-family units in Stockton, and to provide additional grants to agencies that assist low-income persons and family throughout Stockton. The City awarded the following affordable housing pipeline developments funding in FY 2020:

The City awarded nine proposed affordable housing projects more than \$6.3 million in funding to support the development of over 0500 units of affordable housing for Stockton's most vulnerable residents.

- The City allocated a total of \$200,000 of surplus General Funds for the establishment of the Winter Shelter Beds, which provided funding to the City's two primary emergency homeless shelters, so that they could expand their bed capacity by 100 beds during the cold winter months from December through April.
- The City waived over \$1.2 million of development impact fees of proposed affordable housing projects.

The City of Stockton has 13 city owned lots and 30 privately owned sites that have been identified for potential development under its Brownfield Project. The City received a grant from the Environmental Protection Agency (EPA) to conduct Phase I/II environmental reviews in Downtown Stockton for brownfield sites, with the goal of sparking investment interest and redevelopment. Two of these brownfield sites have been through the EPA's eligibility approval process. One of the sites, South Pointe property, was highlighted in a recently published Request for Interest (RFI). The remaining sites are in the pipeline to obtain EPA eligibility approval and to determine if it makes sense for those sites to move forward with a Phase I/II.

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Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	95,218,414

Fiscal Year Summary – HOME Match	
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	95,218,414
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	95,218,414

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A	0	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
479,558	274,497	486,348	0	267,707

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	13	57
Number of Non-Homeless households to be provided affordable housing units	11	100
Number of Special-Needs households to be provided affordable housing units	0	0
Total	24	157

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	13	4
Number of households supported through The Production of New Units	0	113
Number of households supported through Rehab of Existing Units	11	40
Number of households supported through Acquisition of Existing Units	0	0
Total	24	157

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City's housing goals and outcomes were negatively impacted due to the Lack of affordable smaller units targeting smaller families (2-4 household members). 65 percent of Stockton's housing stock is comprised of large single-family homes consisting of three bedrooms or more, however, 45% of Stockton renter households are comprised of small families causing these smaller families to seek out rental opportunities of homes larger than what is needed in size creating a cost burden putting them at imminent risk of homelessness.

2. The lack of affordable housing units for extremely-low and very-low income residents. The Consolidated Plan highlights that 54% of Stockton residents are designated as either extremely-low income or very-low income residents; however, the number of available units with rents affordable to very-low income households is less than 8%.

3. Additionally, landlords are no longer willing to rent to very- low-income families and/or individuals that participate in federal or locally subsidized rental housing assistance programs such as the Housing Choice Voucher (HCV) and the Rapid Rehousing programs due to the federal programs’ restrictions on the maximum amount of fair rent that can be charged. The HCV and Rapid Re-Housing programs were established to ensure that low-income families do not pay more than 30 percent of their income for housing. However, the HUD fair market rents are typically lower than the actual market rate rents in Stockton. This requires property owners to lower their rent, thus potentially reducing their income stream in order to help a low-income person obtain housing. The city has successfully secured over \$15 million in affordable housing funding from the State to support the development of affordable rental housing opportunities for its most vulnerable population. The City has over 500 units of affordable housing in its pipeline with approximately 300 of the units targeting households with incomes at or below 50% AMI. Additionally, the City has funded five supportive service agencies that will provide rapid rehousing and case management services to those at risk of homelessness and those that are homeless and/or disabled.

Discuss how these outcomes will impact future annual action plans.

The City continues to implement its priority goals of increasing the number of affordable housing units for the City’s most vulnerable residents, even in the midst of an economy impacted by the COVID 19 pandemic. The city has successfully secured over \$15 million in affordable housing funding from the State to support the development of affordable rental and homeownership housing opportunities. The city is also moving forward with development of the following housing developments:

- Service First’s Hunter House project a proposed 120-unit new construction development.
- Service First’s 105-unit Fontana Towers Project to house low-income, disabled, and homeless individuals in Stockton.
- San Joaquin Housing Authority’s 75-unit Sierra Vista Phase III Apartments
- Central Valley Low Income Housing Corporation and Stocktonians Taking Action to Neutralize Drugs (STAND) Town Center Studios, providing for the rehabilitation of 40 units of permanent supportive housing for chronically homeless individuals with extremely low incomes.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	53
Low-income	2	104

Moderate-income	0	0
Total	2	157

Table 13 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The city is working closely with its shelter providers in the region to strategically plan and align funding to reach out and assist unsheltered individuals in the community, including individuals living in encampments.

The City of Stockton collaborated with San Joaquin County, and the San Joaquin Continuum of Care (COC) in the establishment of a regional strategic homelessness plan, which allowed the City, County and the COC to apply for Homeless Housing, Assistance and Prevention Program (HHAP) funds authorized by California Assembly Bill 01 (AB 101) combined funding totaled approximately \$12 million. The City of Stockton has partnered with United Way of San Joaquin to administer an Unsheltered Survey of homeless service providers, government, and other stakeholders to obtain valuable feedback on challenges surrounding homelessness in the region. The Unsheltered Survey of homeless individuals conducted this winter of individuals living in encampments provided feedback regarding their lived experience, as well as issues surrounding COVID-19 to help determine why the shelters are not at full capacity. Through various meeting with homeless persons and homeless service providers, some have noted that COVID-19 may be a barrier to homeless persons seeking shelter out of fear of exposure to the coronavirus. The goal of the Unsheltered Survey was to get an improved understanding of how to serve individuals living outdoors in encampments and motor vehicles, and other places not meant for human habitation by identifying their needs based on their lived experience. data collected will be used by the city to attempt to align resources and strategically plan future funding. The 2019 Point in Time Count (PITC) indicated that there were 799 unsheltered homeless adults living on the street in Stockton on any given night.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Stockton through Federal and State Cares Act funding has made available more than \$7 million in ESG and ESG-CV funding and an additional \$6.4 million of HHAP funding to shelters and nonprofit homeless providers to provide:

- 1) Increase emergency shelter bed capacity during the COVID 19 pandemic.
- 2) Increase overall new shelter bed capacity (118 beds)
- 3) Purchase non-capital equipment for shelter kitchens and dining rooms

- 4) Provided the shelter with hygiene supplies.
- 5) Provided COVID related supplies including personal protective equipment (PPE) and cleaning supplies
- 6) Provided the shelters funding to increase staffing to support homeless operations and case management.
- 7) Expand unsheltered homeless street outreach.
- 9) Provide mobile health clinic services for unsheltered homeless persons at encampments.
- 10) Expand health care services at the shelters to contain and /or mitigate the spread of the COVID-19.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Stockton was awarded funding from the State of California for the Homeless, Housing, Assistance, and Prevention Program which, brought more than six million dollars (\$6,000,000) to the City to fund homeless and housing services. HHAP funds are designed to support regionally coordinated efforts between the County, City, and the Continuum of Care (CoC) to expand and develop local capacity to address immediate homelessness challenges throughout the State. HHAP funds are focused on moving homeless individuals and families into permanent housing and ensuring those individuals and families maintain their permanent housing.

HHAP grant funding will be used for a variety of housing development and service-related activities including, but not limited to: acquisition, construction hard costs, rental assistance, rapid re-housing, landlord incentives, establishing a coordinated regional system of care, establishment of operating reserves, and subsidies in new or existing affordable supportive housing units and emergency shelters to ensure the ongoing operations of those facilities, the development of navigation centers, and permanent housing.

The City identified 12 entities to receive funding through a competitive process. Eight percent (8%) of the HHAP funds are set aside specifically for youth homelessness, which will address serving youth up to age 24 who are leaving foster care facilities or other systems of care, to prevent and end their

homelessness. In addition, this winter the city is working with The United Way of San Joaquin to complete an Unsheltered Survey of homeless individuals to glean more information regarding who the unsheltered people are within the city, along with identifying special populations such as youth, Veterans, single women, domestic violence victims, and the chronically homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Stockton collaborated with San Joaquin County and the San Joaquin Continuum of Care to create a Community Response to the Homelessness Strategic Plan that was adopted by the city on July 14, 2020, and adopted by the County, CoC and a majority of the cities within San Joaquin County. The development of the strategic plan process included community forums with stakeholders, and lived experience focus groups. In addition, City staff has attended all CoC membership meetings, served on the CoC strategic planning committee, shelter committee, coordinated entry committee, and served on the CoC board. City staff has also held initial meetings with all identified entities working in outreach to further outreach coordination activities amongst stakeholders.

All the emergency homeless shelter and homeless services providers such as Gospel Center Rescue Mission, Haven of Peace, Women's Center Youth and Family Services, St. Mary's Dining Room all aim to help the homeless transition into permanent housing and self-sufficiency. In addition, Stockton Shelter for the Homeless' Working for the Future Program is a good example of how they are providing a pathway to independent living through on-the-job training as case managers.

The City continues to collaborate with its stakeholders to create a Homeless Unsheltered Housing Policy that will help jurisdictions to work locally and regionally on homelessness and implementing a plan that taps into local internal department resources such as the Economic Development, public works, police, and fire. The overall goal of an Unsheltered Policy is to identify ways to strategically manage encampments, decrease the criminalization of homelessness, increase access to services for our homeless neighbors, while increasing coordination amongst City divisions.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Given the significant number of affordable housing units and vouchers the Public Housing Authority (PHA) of San Joaquin County's goal is to improve the quality of life of its residents while maintaining an efficient and effective operation of its properties by providing supportive services and/or referrals to services; maintaining and expanding its Family Self Sufficiency program (FSS) by applying to HUD for additional FSS Coordinator funds as they become available; development of a long term capital improvement and/or rehabilitation plan for all housing authority owned properties to ensure that the units remain of good quality.

Additionally, the City of Stockton and the local Public Housing Authority (PHA) of San Joaquin County often collaborate to leverage resources to meet the needs of the Housing Authority's public housing residents, which makeup a large portion of the City's very low-income population. Two of the public housing complexes owned and operated by the PHA are within the City of Stockton, Conway Homes and Sierra Vista Homes both developments have benefit from local CDBG and HOME funding. Conway Homes features 436 units, while Sierra Vista currently features 305 units. The PHA is currently in the second phase of a multiphase redevelopment of Sierra Vista Homes. Prior to the redevelopment project, Sierra Vista had 396 units. Upon completion of the redevelopment project, Sierra Vista will have between 500 and 550 new units, resulting in a net increase of 104 to 154 new units. This would bring the total number of public housing units in Stockton to between 936 and 986 units.

Currently, the City is a strategic partner with the PHA regarding the redevelopment of Conway Homes, a 450-unit housing development. The City is partnered with the PHA regarding Conway Homes to help continue to define the use of an adjacent non-housing-developable City owned lot that will be used for multi-purpose sports recreation for the families living in Conway Homes. The City is also working with the PHA to assisting with defining the ongoing educational needs of youth and families residing in Conway Homes.

In addition, the City will utilize funds from the State of California - Homeless, Housing, Assistance, and Prevention Program which will provide the PHA with funds to incentivize landlords after the completion of acquisition and capital construction of a 13-unit supportive permanent housing development. The development will house persons who require mental health services and are experiencing homelessness, chronic homelessness, or who are at risk of homelessness, including persons with mental illness exiting institutionalized settings with a history of homelessness before institutionalization and transition-age youth experiencing homelessness or significant barriers to housing stability.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HUD requires that all Housing Authorities (HA) establish a Resident Advisory Board (RAB) for the

purpose of soliciting input and feedback on the Housing Authority's required Five Year and Annual Plan from residents of its public housing and participants of its Housing Choice Voucher program (HCV).

There are two parts to the HA Plan: the 5-Year Plan, which each PHA submits to HUD once every 5 years, and the Annual Plan, which is submitted to HUD every year. San Joaquin Housing Authority staff presents its Five Year and Annual Plan to its RAB members for review and feedback regarding policies, programs, operations, and strategies for meeting their local housing needs and goals.

Additionally, the City continues to maintain a partnership with the local Housing Authority to assist public housing residents achieve homeownership. The City's Down Payment Assistance Program funds can be used in conjunction with the Housing Authority's homebuyer program funds including the Housing Choice Voucher Program.

Under the Housing Authority's homeownership program, assistance is available to Housing Choice Voucher (HCV) participants who meet the home ownership eligibility requirements. The homeownership program allows first time homebuyers to use the voucher subsidy to meet monthly homeownership expenses. HCV participants interested in applying for the HCV Homeownership program must meet the following minimum criteria:

- Must be a participant of the HCV program for at least one year in San Joaquin County
- Must be a 1st time homebuyer
- Meet the minimum employment and income requirements
- Must be employed for at least 30 hours per week (except for disabled)
- Must not have defaulted on a mortgage under the HCV Homeownership Program

The homeownership program has a maximum term of 15 years. There are exceptions for disabled families. This program is limited. The total current voucher allocation is 5,263 which subgroup allocations for 259 vouchers for eligible homeless veterans under VASH, 133 vouchers for homeless nonelderly disabled households under its Mainstream subprogram and 74 vouchers for families whose children are in and out of home care, or youth transitioning out of foster care under its Family Unification Program.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of San Joaquin County is not designated as "troubled" by HUD.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Housing Element of the City of Stockton General Plan, adopted in April 2016, provides a thorough analysis of the existing policies and programs to achieve fair housing choice for all Stockton residents as well as provide an analysis of the various barriers to affordable housing development. Based on the City's Housing Element analysis the city has increased its permitted densities, updated several of its development standards identified that the adopted Development Code facilitates the production of a variety of housing types, with residential development permitted in non-residential and mixed-use zones, with permitted densities up to 87 units per acre in the Downtown. The Housing Element states that the City applies flexible development standards for infill housing projects to encourage the development of underutilized properties, however, development standards may be modified to create consistency with surrounding development and physical site constraints. The Housing Element determined that the City's overall parking standards did not constitute a constraint, nor does processing and permitting. Since the last Housing Element, the City's Density Bonus provisions have been made consistent with State law. They allow for a density bonus of up to 35 percent and allows developers that are eligible for a density bonus to receive up to three additional incentives.

The Community Development Department (CDD) took steps to adopt incremental changes to the Development Code, primarily to address inconsistencies with the recently adopted 2040 General Plan and changes to State laws implemented since 2017 related to the housing crisis. One the three phases were adopted to address more urgent issues; the remainder of the code is anticipated to receive an overhaul in late 2021/early 2022.

Phase one was adopted by City Council June 9, 2020, which included updates to maximum residential densities allowed in the Downtown and Greater Downtown areas for consistency with 2040 General Plan policies, revisions to the Accessory Dwelling Unit (ADU) ordinance, Emergency Shelters, Large Child Care Facilities, and streamlining to encourage more ministerial reviews of projects.

Phase two was presented to City Council on December 1, 2020, included several pro-housing policies, as encouraged by the California Department of Housing and Community Development, including, enhanced Density Bonuses and incentives above and beyond state requirements, parking reductions/incentives for affordable housing/senior housing/developments near the ACE station, provisions to allow both ADUs and Junior ADUs on the same single family parcel, and changes to Rooming and Boarding Houses, Transitional Housing and Supportive Housing, Low Barrier Navigation Centers, and Co-living (Single Room Occupancy) to align with the state laws and the City's Housing Element.

Concurrently, CDD is processing a city-wide zoning map update for consistency with the 2040 General Plan land use map. State law changed two years ago to include charter cities in zoning – GP consistency. The first phase of the zoning map update was presented to the Planning Commission in December 2020, with the following phases occurring in 2021.

Phase three of the Development Code update will address changes required by the zoning map consistency update in 2021.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Stockton continues to take critical steps to mitigate the market and government factors that constrain the development of affordable housing in the city.

The City streamlined the approval and review processes for affordable and infill housing projects, working to provide timely and accurate information to developers and ensuring that application and development fees do not unnecessarily constrain the production of affordable housing, including small infill and single-family ownership housing projects as well as larger multifamily housing developments. The City's Community Development Department continued to work on adopting incremental changes to the Development Code which will allow the city to update and streamline outdated land use practices. The City leveraged funds received with other resources and used our programs in conjunction with other city initiatives, including our single-family rehabilitation program. The City continued to use its NOFA process to solicit for eligible affordable housing projects to fund.

The City continued to work with financial institutions through support provided to fair housing advocate groups, such as SJFH, to improve access to financing for lower-income and minority homebuyers.

The City continues to work with several non-profit and public service agencies to address the need to the underserved populations in the City of Stockton through the following actions:

- The City has maintained and improved access to information by having established links on its website to direct visitors to the San Joaquin Fair Housing (SJFH) website and to websites associated with other housing-related organizations for fair housing information, housing services and resources.
- The City continued to support SJFH through the annual allocations of CDBG funds. SJFH continues to explore funding sources to allow a comprehensive fair housing testing program.
- During the COVID-19 pandemic, SJFH has continued to provide education on Federal and State Housing laws and complaint investigation services to Stockton residents and has come close to meeting its FY20-21 goals by working with over 3,226 households.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The actions described in the Lead Based Paint Hazards section of the Consolidated Plan were carried out

as needed during FY 2020-21. The City of Stockton has collaborated with the following agencies to identify and reduce lead-based paint incidences: San Joaquin Housing Authority, San Joaquin County Public Health Services, and San Joaquin County Environmental Health.

The City of Stockton becomes involved in lead-based paint hazard evaluation and reduction because of its implementation and operation of federally funded capital affordable housing projects available to the residents of Stockton. This includes projects funded with Community Development Block Grant, HOME, and Neighborhood Stabilization Program funds. Owner occupied housing units that are recommended or approved for rehabilitation through the City's rehabilitation loan program are inspected and if necessary, tested for lead-based paint hazards. Based on the test results, any identified hazards are remediated prior to unit occupancy.

The City has complied with all federal requirements related to prevention of lead-based paint poisoning as provided in the Residential Lead-Based Paint Hazard Act of 1992, also commonly referred to as Title X, Housing and Community Development Act of 1992.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's Consolidated Plan included an Antipoverty Strategy. The activities in the City's Antipoverty Strategy can be classified under two categories: Economic Development and Supportive Service Programs. The Consolidated Plan recognized that for households to transition from unemployment or low-income positions to median income positions, there needs to be vocational training, resource management, and life skill training. The Plan also recognized that while households are obtaining the training, the families will continue to need assistance in meeting their basic needs.

In these difficult economic conditions, the City's Community Development Committee determined that allocating scarce resources to those agencies that will provide some of the most basic services, such as food, to the greatest number of people was the best way to assist households living in poverty.

Consistent with the City's Antipoverty Strategy, the City funded the following programs:

- Four programs that provided food and nutritional education to homeless and low-income individuals.
- Non-staff operational costs for four emergency shelters. In addition to providing shelter, these organizations also provided case management services that assist individuals in achieving self-sufficiency.
- Homelessness prevention and rapid re-housing activities which helped keep households in their homes or provided financial assistance to households that have become homeless by re-housing as quickly as possible and offering assistance in some cases between 12 and 24 months; and

- Non-staff operating costs for the St. Mary's Dental Clinic, Social Services, and Medical Clinic.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Stockton Economic Development Department is the lead agency responsible for the development of the Consolidated Plan and Annual Action Plan. The Economic Development Department is also the primary agency responsible for the administration and management of programs and projects covered by these Plans.

During the 2020-21 Program Year the City:

- Currently works with private housing developers to expand the availability of affordable housing.
- Continued to participate in the San Joaquin County Continuum of Care Board and Committees.
- Continued implementation of the Housing Element.
- Worked with affordable housing developers to ensure that their developments include the resources to provide the services needed for the residents.
- Continued to engage with participants in the establishment of goals and objectives of the Consolidated Plan to ensure measurable progress is made.
- Updated the City website, provided handouts and program guidelines to keep the public informed of available housing and service resources.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

To facilitate preparation of the FY 2020-2024 Consolidated Plan, the City of Stockton consulted with various agencies and organizations located throughout the city and county, including public and assisted housing providers and developers, an assortment of government agencies, as well as private and public health, mental health, and social service agencies. In most cases, these consultations represented a continuation of ongoing partnerships between the City and the agency or organizations described.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

An Analysis of Impediments to Fair Housing Choice (AI) was completed in 2020 for the 2020-2024 Consolidated Plan period. Like the findings of the previous AI, the report found that in general, discrimination based on race/ethnicity is not a significant impediment to fair housing choice in Stockton.

During the 2020-2021 program year, the following actions were taken to implement the recommendations in the AI:

The City maintained links on its website to direct visitors to housing services and resources. City staff have continued to learn and promote fair housing services and to refer to San Joaquin Fair Housing (SJFH) issues related to unfair housing practices, tenant landlord disputes and tenant landlord mediation. The City of Stockton also promotes SJFH's workshop flyer on its social media.

The City continues to provide financial assistance to SJFH. During the pandemic the city has increased its allocation of funding, so that the agency can serve those households impacted by the pandemic that were at risk of losing their housing. Despite the challenges presented during the pandemic, SJFH remained open and was able to answer questions from tenants and landlords about housing issues impacted by COVID-19, including the moratorium on evictions, share documents for tenants to give to landlords regarding tenant's loss or reduced income due to the pandemic, and advise landlords on how they could work with tenants impacted by the pandemic. Through the year, SJFH provided services to approximately 3,226 families.

As recommended in the AI, SJFH and the jurisdictions which support it continue to explore funding sources that will allow them to develop a comprehensive fair housing testing program.

On March 17, 2020, the City Council passed a temporary (two month) moratorium on tenant evictions for nonpayment of rent if inability to pay is related to COVID 19. On June 9, 2020, City Council passed an ordinance that amended a temporary moratorium on residential tenant evictions for those whose incomes or ability to work was impacted by COVID-19, until 90 days after the California governor lifts the state of emergency related to COVID-19. The current moratorium is anticipated to expire on September 30, 2021.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City adheres to its Citizen Participation Plan in providing for and encouraging public participation in the development, administration and disbursement of its federal funding. The City makes a conscious effort to consult its citizens. Public outreach is conducted to ensure that minorities, non-English-speaking persons, low- and moderate-income persons, persons with disabilities, and advocates for seniors, business stakeholders, homeless persons, populations for whom the programs are designed to serve are aware of how to provide feedback.

The City uses several types of monitoring to ensure compliance with the various funding regulations, including annual certification of residency letters, formal site visit monitoring, phone calls and emails throughout the life of a project, and reviewing performance reports and organization's audits before and after funding. Typically, the City has a regular site visit monitoring schedule which includes all multi-family housing programs and subrecipients and organizations receiving funding through the City's federal funded programs; however, formal site visits have been suspended as a result of the COVID-19 pandemic. All single-family borrowers receive annual questionnaires to certify they are still in residence. Additionally, for the City's larger scale development/projects, the City of Stockton requires its sponsors to demonstrate a "good faith effort" to recruit disadvantaged businesses through the disadvantaged business enterprise program (DBE) and under the federal Section 3 program, established to guarantee that employment and other economic opportunities created by Federal financial assistance for housing and community development programs should, if possible, be directed toward low- and very-low income persons.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Consistent with the City's adopted Citizen Participation Plan, a 15-day public comment period was held for review of the draft Consolidated Annual Performance and Evaluation Report (CAPER). A notice was published in The Record on September 9, 2021, and the comment period ended September 27, 2021. A

draft CAPER was prepared and made available at the Economic Development Department and on the City's website. No comments were received from the public during the comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In response to the homeless crisis the City of Stockton, San Joaquin County, and the Continuum of Care (CoC) jointly established a cross-jurisdictional Strategic Plan to address homelessness in San Joaquin County. The Strategic Plan was developed through engagement with the community and stakeholders. The Plan identified proposed actionable strategies to reduce and prevent homelessness, increase the affordable housing stock, invest in a homeless navigation center, expand case management services, and employment and supportive services offered to the homeless population and those at risk of homelessness.

Analysis arising out of the 2020-2024 Consolidated Plan affirms the City's ongoing focus and commitment to its current program objectives. However, based on a review of 2020-21 accomplishments, the City intends to continue evaluation of the Down Payment Assistance Program, Emergency Repair and CDBG Housing Programs. During the next year the City will continue to apply for funding and/or support applications by its nonprofit affordable housing organizations to expand affordable housing opportunities, homeless assistance and supportive services, and to meet the other needs of the low-income residents and neighborhoods.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Yes

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

In FY 2018 the City was awarded a \$600,000 grant from EPA to conduct Phase I/II environmental reviews in Downtown Stockton. The grant, managed by the City of Stockton Economic Development Department, is focused on providing funding for environmental assessment of brownfield sites in the City's downtown/waterfront area and in select portions of unincorporated San Joaquin County. The intent of the program is to provide environmental assessment and/or cleanup planning for underutilized sites with the goal of stimulating investment, redevelopment and housing. Grant funding can also be used for a wide range of site-specific and area wide planning. Stockton's brownfields work is a coalition effort led by the City in partnership with the San Joaquin Council of Governments (SJCOG) and the Redevelopment Successor Agency, focusing on the City's Downtown and Waterfront, as well as key transit locations in the county.

A consultant, Stantec, was hired to assist in establishing a priority list of sites and engaging with the community. In October 2019, the project kicked-off with a meeting that included City Staff, Stantec, and

EPA. The meeting included a discussion of priority sites in the waterfront area (already identified), as well as a tour of the sites. A SharePoint site was created to facilitate communication, as well as a place to access all relevant information and documents. This group, including a representative from SJCOG, continues to meet bi-weekly to ensure the project is moving along.

The development of a Community Involvement Plan (CIP) began in January 2020. This document is to remain flexible and can be updated, as needed, to better engage the community. The document incorporates a social distance approach (COVID-19) with key community involvement components: development of a Project Website, establishing a Brownfield Advisory Committee (BA), Stakeholder Group Interviews/meetings, as well as a Target Area Virtual Tour.

The project website went live in June 2020, <https://stocktonbrownfields.com/> and will continue to be updated, as the project advances, and assessments are conducted.

One of the sites is the South Pointe property, which was included in a Request for Interest (RFI) published at the end of FY 19-20. The Sampling Analysis Plan (SAP) for Phase II was approved by EPA for the South Pointe property. Site has been marked for sampling and the first round of samples are planned for September 2021. Immediate next steps involve test pits, soil sampling, and active soil vapor sampling. Stantec is developing a project schedule listing out all tasks associated with Phase 2 work.

In addition, the grant was extended for an additional year, through September 30, 2022. Phase I Environmental Site Assessments on four other sites are currently in process and should be finalized in Fall 2021. In total, 10 sites have been approved.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

HUD requires that all HOME assisted affordable rental housing receive regularly scheduled on-site property inspections for compliance. As of June 30, 2020, the City of Stockton had 28 complexes that have been rehabilitated or constructed with HOME funds that require inspections.

Due to the COVID-19 pandemic, on-site inspections scheduled for 2020-2021 were postponed. City staff members intend to resume inspections during the 2021-2022 program year.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

In compliance with our Affirmative Marketing Policy, the City requires owners of HOME-assisted rental projects to advertise for tenants according to policies set forth in the City's Affirmative Marketing Plan. The City also continues to provide information and reference information regarding Affirmative Marketing, Federal Fair Housing, tenant's rights, assisted housing, and correction of substandard conditions in tenant-occupied dwellings.

The City's Affirmative Marketing Policy lays out specific requirements of each owner of each rental project completed, including solicitation of applications, special outreach, and marketing requirements. Per the Policy, to determine results, the City examines whether "persons from a variety of racial and ethnic groups in the City of Stockton applied for or became tenants of units that were affirmatively marketed." Success is determined by each project's diversity of racial and ethnic groups served.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HOME program income funds are recycled and applied to project expenses of new proposed affordable housing developments. In FY 2020 approximately

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The City's goal is to provide decent, safe, and affordable housing to its low-income Stockton residents. The City uses a variety of approaches to foster and maintain affordable housing, the Economic Development Department provides below market rate interest multi-family loans and grants to developers, works with other city departments such as the Community Development Department (CDD) to develop new affordable housing options and pro housing zoning guidelines. The City assists first time home buyers with down payment assistance loans or grants and to maintain the existing single-family housing stock, Stockton operates an inhouse Owner Occupied Homeowner Rehabilitation below market rate interest Loan Program and an Emergency Repair Program for low income homeowners. These below market financing programs assist low-income homeowners in rehabilitating their homes that have fallen into disrepair due to deferred maintenance. The City uses HOME and CDBG Revolving loan funds to operate these programs.

Another important approach taken by the City to provide decent, safe, and affordable housing to its low-income residents is to assist affordable housing developers that have organizational capacity and financial wherewithal to leverage other available funding opportunities. The ability of developers to leverage dollars brings a significant amount of additional funding into the Stockton community, which allows for the ability of more newly constructed or rehabilitated units to be completed than could be developed with the City's funding alone. The City has several examples of providing developers the predevelopment at risk funding that allowed them to later secure additional more substantial funding through the state or conventional bank sources. An example is the Grand View Village project that successfully leveraged over \$3 million of local city funding and to secure over \$17.6 million through the State's Affordable Housing and Sustainable Communities Program (AHSC) funding. The City is typically the first in to funds worthwhile housing projects that are later a huge benefit to the community.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
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Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	STOCKTON
Organizational DUNS Number	831603431
UEI	
EIN/TIN Number	946000436
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Stockton/San Joaquin County CoC

ESG Contact Name

Prefix	Ms
First Name	Carrie
Middle Name	
Last Name	Wright
Suffix	
Title	EDD Director

ESG Contact Address

Street Address 1	400 E. Main Street
Street Address 2	
City	Stockton

State	CA
ZIP Code	-
Phone Number	2099378694
Extension	
Fax Number	2099375099
Email Address	carrie.wright@stocktonca.gov

ESG Secondary Contact

Prefix	Ms
First Name	Jacque
Last Name	Crisostomo
Suffix	
Title	Administrative Analyst
Phone Number	2099377585
Extension	7585
Email Address	jacque.crisostomo@stocktonca.govv

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2020
Program Year End Date	06/30/2021

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: STOCKTON
City: Stockton
State: CA
Zip Code: 95204, 2108
DUNS Number: 831603431
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Stockton Shelter for the Homeless

City: Stockton

State: CA

Zip Code: 95203, 3332

DUNS Number: 188171904

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 54415

Subrecipient or Contractor Name: Haven of Peace

City: French Camp

State: CA

Zip Code: 95231, 9629

DUNS Number: 167323500

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 21582

Subrecipient or Contractor Name: Women's Center Family & Youth Services

City: Stockton

State: CA

Zip Code: 95202, 2030

DUNS Number: 165458852

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 28189

Subrecipient or Contractor Name: Gospel Center Rescue Mission

City: Stockton

State: CA

Zip Code: 95203, 3537

DUNS Number: 788079044

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25439

Subrecipient or Contractor Name: St. Mary's Dining Room

City: Stockton

State: CA

Zip Code: 95203, 3329

DUNS Number: 617744610

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 45923

Subrecipient or Contractor Name: Central Valley Low Income Housing Corporation

City: Stockton

State: CA

Zip Code: ,

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 107034

Subrecipient or Contractor Name: Stockton Shelter for the Homeless

City: Stockton

State: CA

Zip Code: ,

DUNS Number: 188171904

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	12
Children	11
Don't Know/Refused/Other	0
Missing Information	0
Total	23

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	5
Children	6
Don't Know/Refused/Other	0
Missing Information	0
Total	11

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	3,326
Children	408
Don't Know/Refused/Other	7
Missing Information	0
Total	3,741

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	3,343
Children	425
Don't Know/Refused/Other	7
Missing Information	0
Total	3,775

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	2,397
Female	1,366
Transgender	8
Don't Know/Refused/Other	0
Missing Information	4
Total	3,775

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	408
18-24	190
25 and over	3,170
Don't Know/Refused/Other	7
Missing Information	0
Total	3,775

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	172	0	0	172
Victims of Domestic Violence	65	0	0	65
Elderly	463	2	0	461
HIV/AIDS	9	0	0	9
Chronically Homeless	420	0	1	419
Persons with Disabilities:				
Severely Mentally Ill	364	0	0	364
Chronic Substance Abuse	365	0	0	365
Other Disability	155	3	2	150
Total (Unduplicated if possible)	874	3	2	869

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	166,805
Total Number of bed-nights provided	141,845
Capacity Utilization	85.04%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

San Joaquin County Continuum of Care is the lead agency of a collaborative effort that has resulted in the receipt of grant funds under HUD's Continuum of Care, which is a comprehensive approach to assist individuals and families move from homelessness to self-sufficiency. The HEARTH Act consolidated three separate McKinney-Vento homeless assistance programs, including the Supportive Housing Program, Shelter Plus Care Program, and Section 8 Moderate Rehabilitation SRO Program into a single grant program known as the Continuum of Care (CoC) Program. The CoC provides rental assistance in connection with matching supportive services. The CoC Program provides a variety of permanent housing choices, accompanied by a range of supportive services funded through other sources.

Performance standards for the ESG Rapid Re-housing and Homeless Prevention activities are based on standards used in evaluating homeless prevention and rapid rehousing performance and were developed in coordination with the San Joaquin Continuum of Care. These measures consider the reduced level of funding that is available through the ESG program than was available through the HPRP. Specific performance measures focus on housing stability and homelessness recidivism, which are linked together. Measurement is possible because all homeless service providers in the Continuum of Care participate in the HMIS.

*Total number of bed-nights available is calculated by multiplying 457 total beds available by 365 days per year.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	84,920	25,385	26,105
Subtotal Homelessness Prevention	84,920	25,385	26,105

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	78,316
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	21,230	15,299	0
Subtotal Rapid Re-Housing	21,230	15,299	78,316

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	0	0	0
Operations	114,278	15,114	202,574
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	114,278	15,114	202,574

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	0	0	0
HMIS	0	12,090	15,634
Administration	9,407	4,192	4,000

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020
	229,835	72,080	326,629

Table 29 - Total ESG Funds Expended

11f. Match Source

	2018	2019	2020
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	548,862	971,394	0
State Government	1,420,403	450,000	0
Local Government	2,199,051	2,076,409	0
Private Funds	5,979,920	4,194,633	0

Other	1,959,527	135,167	326,629
Fees	260,333	1,069,000	0
Program Income	0	0	0
Total Match Amount	12,368,096	8,896,603	326,629

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	12,597,931	8,968,683	653,258

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachments

Appendix A-D

APPENDIX A

PR26

CAPER

OMB Control No: 2506-0117 (exp. 06/30/2018)

CAPER

DWG Control No: 2506-0117 (exp. 06/30/2018)

APPENDIX B
SAGE Reports (ESG Data)

CAPER

OMB Control No: 2506-0117 (exp. 06/30/2018)

Joint Number of Persons Engaged				
	All Persons Engaged	Persons Engaged in the United States	Persons Engaged in the Foreign Field	Persons Engaged in the Global
One	127	0	0	127
Two	0	0	0	0
Three	0	0	0	0
Four	0	0	0	0
Five	0	0	0	0
Six	0	0	0	0
Seven	0	0	0	0
Eight	0	0	0	0
Nine	0	0	0	0
Ten	0	0	0	0
Eleven	0	0	0	0
Twelve	0	0	0	0
Thirteen	0	0	0	0
Fourteen	0	0	0	0
Fifteen	0	0	0	0
Sixteen	0	0	0	0
Seventeen	0	0	0	0
Eighteen	0	0	0	0
Nineteen	0	0	0	0
Twenty	0	0	0	0
Twenty-One	0	0	0	0
Twenty-Two	0	0	0	0
Twenty-Three	0	0	0	0
Twenty-Four	0	0	0	0
Twenty-Five	0	0	0	0
Twenty-Six	0	0	0	0
Twenty-Seven	0	0	0	0
Twenty-Eight	0	0	0	0
Twenty-Nine	0	0	0	0
Thirty	0	0	0	0
Thirty-One	0	0	0	0
Thirty-Two	0	0	0	0
Thirty-Three	0	0	0	0
Thirty-Four	0	0	0	0
Thirty-Five	0	0	0	0
Thirty-Six	0	0	0	0
Thirty-Seven	0	0	0	0
Thirty-Eight	0	0	0	0
Thirty-Nine	0	0	0	0
Forty	0	0	0	0
Forty-One	0	0	0	0
Forty-Two	0	0	0	0
Forty-Three	0	0	0	0
Forty-Four	0	0	0	0
Forty-Five	0	0	0	0
Forty-Six	0	0	0	0
Forty-Seven	0	0	0	0
Forty-Eight	0	0	0	0
Forty-Nine	0	0	0	0
Fifty	0	0	0	0
Fifty-One	0	0	0	0
Fifty-Two	0	0	0	0
Fifty-Three	0	0	0	0
Fifty-Four	0	0	0	0
Fifty-Five	0	0	0	0
Fifty-Six	0	0	0	0
Fifty-Seven	0	0	0	0
Fifty-Eight	0	0	0	0
Fifty-Nine	0	0	0	0
Sixty	0	0	0	0
Sixty-One	0	0	0	0
Sixty-Two	0	0	0	0
Sixty-Three	0	0	0	0
Sixty-Four	0	0	0	0
Sixty-Five	0	0	0	0
Sixty-Six	0	0	0	0
Sixty-Seven	0	0	0	0
Sixty-Eight	0	0	0	0
Sixty-Nine	0	0	0	0
Seventy	0	0	0	0
Seventy-One	0	0	0	0
Seventy-Two	0	0	0	0
Seventy-Three	0	0	0	0
Seventy-Four	0	0	0	0
Seventy-Five	0	0	0	0
Seventy-Six	0	0	0	0
Seventy-Seven	0	0	0	0
Seventy-Eight	0	0	0	0
Seventy-Nine	0	0	0	0
Eighty	0	0	0	0
Eighty-One	0	0	0	0
Eighty-Two	0	0	0	0
Eighty-Three	0	0	0	0
Eighty-Four	0	0	0	0
Eighty-Five	0	0	0	0
Eighty-Six	0	0	0	0
Eighty-Seven	0	0	0	0
Eighty-Eight	0	0	0	0
Eighty-Nine	0	0	0	0
Ninety	0	0	0	0
Ninety-One	0	0	0	0
Ninety-Two	0	0	0	0
Ninety-Three	0	0	0	0
Ninety-Four	0	0	0	0
Ninety-Five	0	0	0	0
Ninety-Six	0	0	0	0
Ninety-Seven	0	0	0	0
Ninety-Eight	0	0	0	0
Ninety-Nine	0	0	0	0
Hundred	0	0	0	0
Hundred-One	0	0	0	0
Hundred-Two	0	0	0	0
Hundred-Three	0	0	0	0
Hundred-Four	0	0	0	0
Hundred-Five	0	0	0	0
Hundred-Six	0	0	0	0
Hundred-Seven	0	0	0	0
Hundred-Eight	0	0	0	0
Hundred-Nine	0	0	0	0
One Hundred	0	0	0	0
One Hundred-One	0	0	0	0
One Hundred-Two	0	0	0	0
One Hundred-Three	0	0	0	0
One Hundred-Four	0	0	0	0
One Hundred-Five	0	0	0	0
One Hundred-Six	0	0	0	0
One Hundred-Seven	0	0	0	0
One Hundred-Eight	0	0	0	0
One Hundred-Nine	0	0	0	0
Two Hundred	0	0	0	0
Two Hundred-One	0	0	0	0
Two Hundred-Two	0	0	0	0
Two Hundred-Three	0	0	0	0
Two Hundred-Four	0	0	0	0
Two Hundred-Five	0	0	0	0
Two Hundred-Six	0	0	0	0
Two Hundred-Seven	0	0	0	0
Two Hundred-Eight	0	0	0	0
Two Hundred-Nine	0	0	0	0
Three Hundred	0	0	0	0
Three Hundred-One	0	0	0	0
Three Hundred-Two	0	0	0	0
Three Hundred-Three	0	0	0	0
Three Hundred-Four	0	0	0	0
Three Hundred-Five	0	0	0	0
Three Hundred-Six	0	0	0	0
Three Hundred-Seven	0	0	0	0
Three Hundred-Eight	0	0	0	0
Three Hundred-Nine	0	0	0	0
Four Hundred	0	0	0	0
Four Hundred-One	0	0	0	0
Four Hundred-Two	0	0	0	0
Four Hundred-Three	0	0	0	0
Four Hundred-Four	0	0	0	0
Four Hundred-Five	0	0	0	0
Four Hundred-Six	0	0	0	0
Four Hundred-Seven	0	0	0	0
Four Hundred-Eight	0	0	0	0
Four Hundred-Nine	0	0	0	0
Five Hundred	0	0	0	0
Five Hundred-One	0	0	0	0
Five Hundred-Two	0	0	0	0
Five Hundred-Three	0	0	0	0
Five Hundred-Four	0	0	0	0
Five Hundred-Five	0	0	0	0
Five Hundred-Six	0	0	0	0
Five Hundred-Seven	0	0	0	0
Five Hundred-Eight	0	0	0	0
Five Hundred-Nine	0	0	0	0
Six Hundred	0	0	0	0
Six Hundred-One	0	0	0	0
Six Hundred-Two	0	0	0	0
Six Hundred-Three	0	0	0	0
Six Hundred-Four	0	0	0	0
Six Hundred-Five	0	0	0	0
Six Hundred-Six	0	0	0	0
Six Hundred-Seven	0	0	0	0
Six Hundred-Eight	0	0	0	0
Six Hundred-Nine	0	0	0	0
Seven Hundred	0	0	0	0
Seven Hundred-One	0	0	0	0
Seven Hundred-Two	0	0	0	0
Seven Hundred-Three	0	0	0	0
Seven Hundred-Four	0	0	0	0
Seven Hundred-Five	0	0	0	0
Seven Hundred-Six	0	0	0	0
Seven Hundred-Seven	0	0	0	0
Seven Hundred-Eight	0	0	0	0
Seven Hundred-Nine	0	0	0	0
Eight Hundred	0	0	0	0
Eight Hundred-One	0	0	0	0
Eight Hundred-Two	0	0	0	0
Eight Hundred-Three	0	0	0	0
Eight Hundred-Four	0	0	0	0
Eight Hundred-Five	0	0	0	0
Eight Hundred-Six	0	0	0	0
Eight Hundred-Seven	0	0	0	0
Eight Hundred-Eight	0	0	0	0
Eight Hundred-Nine	0	0	0	0
Nine Hundred	0	0	0	0
Nine Hundred-One	0	0	0	0
Nine Hundred-Two	0	0	0	0
Nine Hundred-Three	0	0	0	0
Nine Hundred-Four	0	0	0	0
Nine Hundred-Five	0	0	0	0
Nine Hundred-Six	0	0	0	0
Nine Hundred-Seven	0	0	0	0
Nine Hundred-Eight	0	0	0	0
Nine Hundred-Nine	0	0	0	0
One Thousand	0	0	0	0
One Thousand-One	0	0	0	0
One Thousand-Two	0	0	0	0
One Thousand-Three	0	0	0	0
One Thousand-Four	0	0	0	0
One Thousand-Five	0	0	0	0
One Thousand-Six	0	0	0	0
One Thousand-Seven	0	0	0	0
One Thousand-Eight	0	0	0	0
One Thousand-Nine	0	0	0	0
Two Thousand	0	0	0	0
Two Thousand-One	0	0	0	0
Two Thousand-Two	0	0	0	0
Two Thousand-Three	0	0	0	0
Two Thousand-Four	0	0	0	0
Two Thousand-Five	0	0	0	0
Two Thousand-Six	0	0	0	0
Two Thousand-Seven	0	0	0	0
Two Thousand-Eight	0	0	0	0
Two Thousand-Nine	0	0	0	0
Three Thousand	0	0	0	0
Three Thousand-One	0	0	0	0
Three Thousand-Two	0	0	0	0
Three Thousand-Three	0	0	0	0
Three Thousand-Four	0	0	0	0
Three Thousand-Five	0	0	0	0
Three Thousand-Six	0	0	0	0
Three Thousand-Seven	0	0	0	0
Three Thousand-Eight	0	0	0	0
Three Thousand-Nine	0	0	0	0
Four Thousand	0	0	0	0
Four Thousand-One	0	0	0	0
Four Thousand-Two	0	0	0	0
Four Thousand-Three	0	0	0	0
Four Thousand-Four	0	0	0	0
Four Thousand-Five	0	0	0	0
Four Thousand-Six	0	0	0	0
Four Thousand-Seven	0	0	0	0
Four Thousand-Eight	0	0	0	0
Four Thousand-Nine	0	0	0	0
Five Thousand	0	0	0	0
Five Thousand-One	0	0	0	0
Five Thousand-Two	0	0	0	0
Five Thousand-Three	0	0	0	0
Five Thousand-Four	0	0	0	0
Five Thousand-Five	0	0	0	0
Five Thousand-Six	0	0	0	0
Five Thousand-Seven	0	0	0	0
Five Thousand-Eight	0	0	0	0
Five Thousand-Nine	0	0	0	0
Six Thousand	0	0	0	0
Six Thousand-One	0	0	0	0
Six Thousand-Two	0	0	0	0
Six Thousand-Three	0	0	0	0
Six Thousand-Four	0	0	0	0
Six Thousand-Five	0	0	0	0
Six Thousand-Six	0	0	0	0
Six Thousand-Seven	0	0	0	0
Six Thousand-Eight	0	0	0	0
Six Thousand-Nine	0	0	0	0
Seven Thousand	0	0	0	0
Seven Thousand-One	0	0	0	0
Seven Thousand-Two	0	0	0	0
Seven Thousand-Three	0	0	0	0
Seven Thousand-Four	0	0	0	0
Seven Thousand-Five	0	0	0	0
Seven Thousand-Six	0	0	0	0
Seven Thousand-Seven	0	0	0	0
Seven Thousand-Eight	0	0	0	0
Seven Thousand-Nine	0	0	0	0
Eight Thousand	0	0	0	0
Eight Thousand-One	0	0	0	0
Eight Thousand-Two	0	0	0	0
Eight Thousand-Three	0	0	0	0
Eight Thousand-Four	0	0	0	0
Eight Thousand-Five	0	0	0	0
Eight Thousand-Six	0	0	0	0
Eight Thousand-Seven	0	0	0	0
Eight Thousand-Eight	0	0	0	0
Eight Thousand-Nine	0	0	0	0
Nine Thousand	0	0	0	0
Nine Thousand-One	0	0	0	0
Nine Thousand-Two	0	0	0	0
Nine Thousand-Three	0	0	0	0
Nine Thousand-Four	0	0	0	0
Nine Thousand-Five	0	0	0	0
Nine Thousand-Six	0	0	0	0
Nine Thousand-Seven	0	0	0	0
Nine Thousand-Eight	0	0	0	0
Nine Thousand-Nine	0	0	0	0
One Hundred Thousand	0	0	0	0
One Hundred Thousand-One	0	0	0	0
One Hundred Thousand-Two	0	0	0	0
One Hundred Thousand-Three	0	0	0	0
One Hundred Thousand-Four	0	0	0	0
One Hundred Thousand-Five	0	0	0	0
One Hundred Thousand-Six	0	0	0	0
One Hundred Thousand-Seven	0	0	0	0
One Hundred Thousand-Eight	0	0	0	0
One Hundred Thousand-Nine	0	0	0	0
Two Hundred Thousand	0	0	0	0
Two Hundred Thousand-One	0	0	0	0
Two Hundred Thousand-Two	0	0	0	0
Two Hundred Thousand-Three	0	0	0	0
Two Hundred Thousand-Four	0	0	0	0
Two Hundred Thousand-Five	0	0	0	0
Two Hundred Thousand-Six	0	0	0	0
Two Hundred Thousand-Seven	0	0	0	0
Two Hundred Thousand-Eight	0	0	0	0
Two Hundred Thousand-Nine	0	0	0	0
Three Hundred Thousand	0	0	0	0
Three Hundred Thousand-One	0	0	0	0
Three Hundred Thousand-Two	0	0	0	0
Three Hundred Thousand-Three	0	0	0	0
Three Hundred Thousand-Four	0	0	0	0
Three Hundred Thousand-Five	0	0	0	0
Three Hundred Thousand-Six	0	0	0	0
Three Hundred Thousand-Seven	0	0	0	0
Three				

Program	Total	All Youth Children	AFB Children and Adults	AFB Only Children	Children in House of Reps
AFB	480	254	226	28	0
Bank of America Foundation	300	247	246	11	0
Boys	120	74	68	6	0
Compassion for Children	40	22	0	0	0
Compassion for Children Foundation	84	24	33	0	0
Compassion for Children Foundation	100	74	68	6	0
Compassion for Children Foundation	40	22	0	0	0
Compassion for Children Foundation	100	74	68	6	0
Total	480	254	226	28	0

Program	Total	All Youth Children	AFB Children and Adults	AFB Only Children	Children in House of Reps
AFB	480	254	226	28	0
Bank of America Foundation	300	247	246	11	0
Boys	120	74	68	6	0
Compassion for Children	40	22	0	0	0
Compassion for Children Foundation	84	24	33	0	0
Compassion for Children Foundation	100	74	68	6	0
Compassion for Children Foundation	40	22	0	0	0
Compassion for Children Foundation	100	74	68	6	0
Total	480	254	226	28	0

Program	Total	All Youth Children	AFB Children and Adults	AFB Only Children	Children in House of Reps
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Compassion for Children	40	22	0	0	0
Compassion for Children Foundation	84	24	33	0	0
Compassion for Children Foundation	100	74	68	6	0
Compassion for Children Foundation	40	22	0	0	0
Compassion for Children Foundation	100	74	68	6	0
Total	480	254	226	28	0

Program	Total	All Youth Children	AFB Children and Adults	AFB Only Children	Children in House of Reps
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Boys	120	74	68	6	0
Compassion for Children	40	22	0	0	0
Compassion for Children Foundation	84	24	33	0	0
Compassion for Children Foundation	100	74	68	6	0
Compassion for Children Foundation	40	22	0	0	0
Compassion for Children Foundation	100	74	68	6	0
Total	480	254	226	28	0

Program	Total	All Youth Children	AFB Children and Adults	AFB Only Children	Children in House of Reps
AFB	480	254	226	28	0
Bank of America Foundation	300	247	246	11	0
Boys	120	74	68	6	0
Compassion for Children	40	22	0	0	0
Compassion for Children Foundation	84	24	33	0	0
Compassion for Children Foundation	100	74	68	6	0
Compassion for Children Foundation	40	22	0	0	0
Compassion for Children Foundation	100	74	68	6	0
Total	480	254	226	28	0

Program	Total	All Youth Children	AFB Children and Adults	AFB Only Children	Children in House of Reps
AFB	480	254	226	28	0
Bank of America Foundation	300	247	246	11	0
Boys	120	74	68	6	0
Compassion for Children	40	22	0	0	0
Compassion for Children Foundation	84	24	33	0	0
Compassion for Children Foundation	100	74	68	6	0
Compassion for Children Foundation	40	22	0	0	0
Compassion for Children Foundation	100	74	68	6	0
Total	480	254	226	28	0

UNION COUNTY (NOT: 2506-0117) (REQ: 10/20/2021)

[illegible]

Age	Length of time (days) since last seizure	Ever	Medicated Children	Unmedicated Children	Total Children in Study	Total Children in Study	Seizure Outcome at 1 Year
1-2 years	1-10	100%	0%	0%	0	0	0
3-4 years	1-10	20%	27%	0%	27	27	0
5-6 years	1-10	4%	15%	0%	15	15	0
7-8 years	1-10	20%	18%	7%	45	45	0
9-10 years	1-10	0%	0%	0%	0	0	0
11-12 years	1-10	0%	0%	21%	21	21	0
13-14 years	1-10	0%	0%	0%	0	0	0
15-16 years	1-10	0%	0%	0%	0	0	0
17-18 years	1-10	0%	0%	0%	0	0	0
19-20 years	1-10	0%	0%	0%	0	0	0
21-22 years	1-10	0%	0%	0%	0	0	0
23-24 years	1-10	0%	0%	0%	0	0	0
25-26 years	1-10	0%	0%	0%	0	0	0
27-28 years	1-10	0%	0%	0%	0	0	0
29-30 years	1-10	0%	0%	0%	0	0	0
31-32 years	1-10	0%	0%	0%	0	0	0
33-34 years	1-10	0%	0%	0%	0	0	0
35-36 years	1-10	0%	0%	0%	0	0	0
37-38 years	1-10	0%	0%	0%	0	0	0
39-40 years	1-10	0%	0%	0%	0	0	0
41-42 years	1-10	0%	0%	0%	0	0	0
43-44 years	1-10	0%	0%	0%	0	0	0
45-46 years	1-10	0%	0%	0%	0	0	0
47-48 years	1-10	0%	0%	0%	0	0	0
49-50 years	1-10	0%	0%	0%	0	0	0
51-52 years	1-10	0%	0%	0%	0	0	0
53-54 years	1-10	0%	0%	0%	0	0	0
55-56 years	1-10	0%	0%	0%	0	0	0
57-58 years	1-10	0%	0%	0%	0	0	0
59-60 years	1-10	0%	0%	0%	0	0	0
61-62 years	1-10	0%	0%	0%	0	0	0
63-64 years	1-10	0%	0%	0%	0	0	0
65-66 years	1-10	0%	0%	0%	0	0	0
67-68 years	1-10	0%	0%	0%	0	0	0
69-70 years	1-10	0%	0%	0%	0	0	0
71-72 years	1-10	0%	0%	0%	0	0	0
73-74 years	1-10	0%	0%	0%	0	0	0
75-76 years	1-10	0%	0%	0%	0	0	0
77-78 years	1-10	0%	0%	0%	0	0	0
79-80 years	1-10	0%	0%	0%	0	0	0
81-82 years	1-10	0%	0%	0%	0	0	0
83-84 years	1-10	0%	0%	0%	0	0	0
85-86 years	1-10	0%	0%	0%	0	0	0
87-88 years	1-10	0%	0%	0%	0	0	0
89-90 years	1-10	0%	0%	0%	0	0	0
91-92 years	1-10	0%	0%	0%	0	0	0
93-94 years	1-10	0%	0%	0%	0	0	0
95-96 years	1-10	0%	0%	0%	0	0	0
97-98 years	1-10	0%	0%	0%	0	0	0
99-100 years	1-10	0%	0%	0%	0	0	0

62

2016-2017 Budget Performance Summary - Comparison of FY 2016 Actuals to FY 2016 Budget					
	Total	Actual	Budget	Variance	Percentage Variance
Operating Expenses	1,144	1,144	1,144	0	0%
Salaries	775	775	775	0	0%
Benefits	246	246	246	0	0%
Travel	122	122	122	0	0%
Telephone	107	107	107	0	0%
Postage	11	11	11	0	0%
Miscellaneous	14	14	14	0	0%
Total	1,144	1,144	1,144	0	0%
Capital Expenses	144	144	144	0	0%
Equipment	144	144	144	0	0%
Total	144	144	144	0	0%
Total	1,288	1,288	1,288	0	0%

2016-2017 Budget Performance Summary - Comparison of FY 2016 Actuals to FY 2016 Budget					
	Total	Actual	Budget	Variance	Percentage Variance
Operating Expenses	1,144	1,144	1,144	0	0%
Salaries	775	775	775	0	0%
Benefits	246	246	246	0	0%
Travel	122	122	122	0	0%
Telephone	107	107	107	0	0%
Postage	11	11	11	0	0%
Miscellaneous	14	14	14	0	0%
Total	1,144	1,144	1,144	0	0%
Capital Expenses	144	144	144	0	0%
Equipment	144	144	144	0	0%
Total	144	144	144	0	0%
Total	1,288	1,288	1,288	0	0%

APPENDIX C

CPD Maps

CAPER

OMB Control No: 2506-0117 (exp. 06/30/2018)

CPD Maps – Consolidated Plan and Continuum of Care Planning Tool

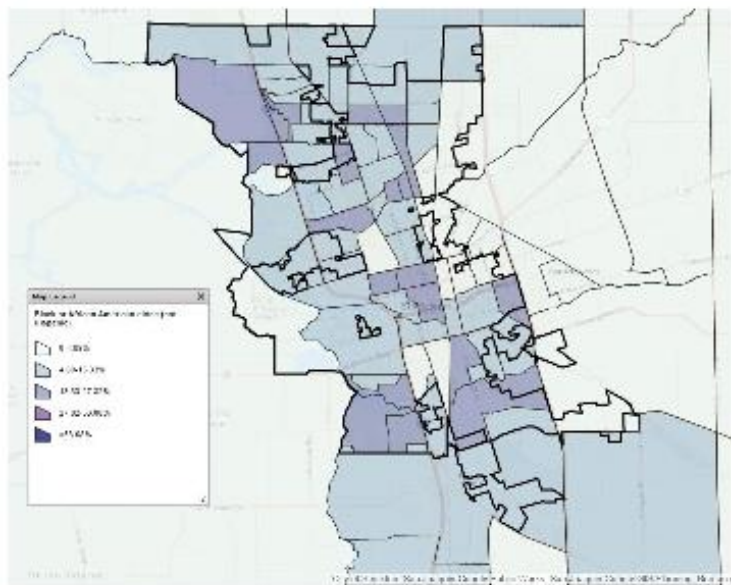


Figure 1 – Black or African American alone (not Hispanic)

CAPER

OMB Control No: 2506-0117 (exp. 06/30/2018)

CPD Maps – Consolidated Plan and Continuum of Care Planning Tool

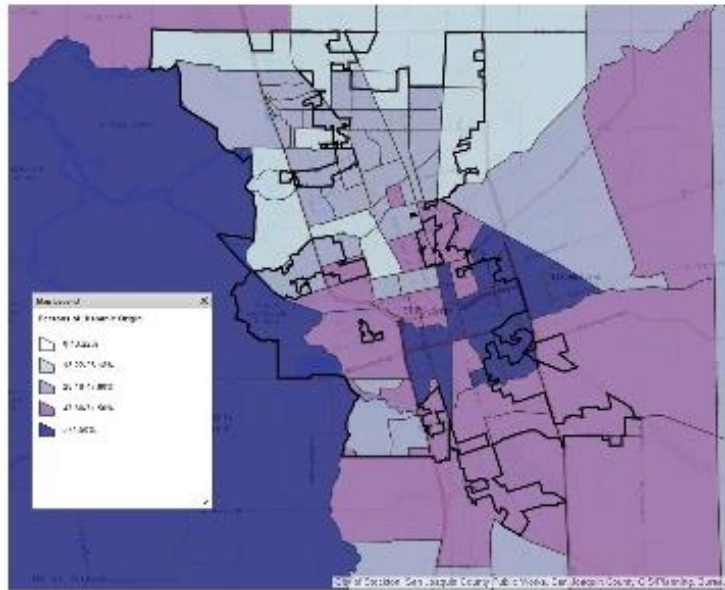


Figure 3 – Persons of Hispanic Origin

Commented [JP4]: Map updated

CAPER

OMB Control No: 2506-0117 (exp. 06/30/2018)

CPD Maps – Consolidated Plan and Continuum of Care Planning Tool

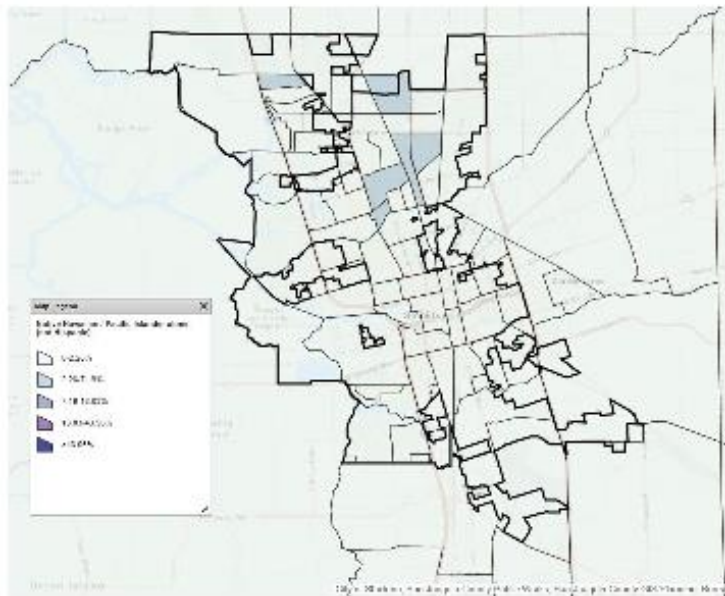


Figure 4 – Native Hawaiian/Pacific Islander alone (not Hispanic)

CAPER

65

OMB Control No: 2506-0117 (exp. 06/30/2018)

CPD Maps – Consolidated Plan and Continuum of Care Planning Tool

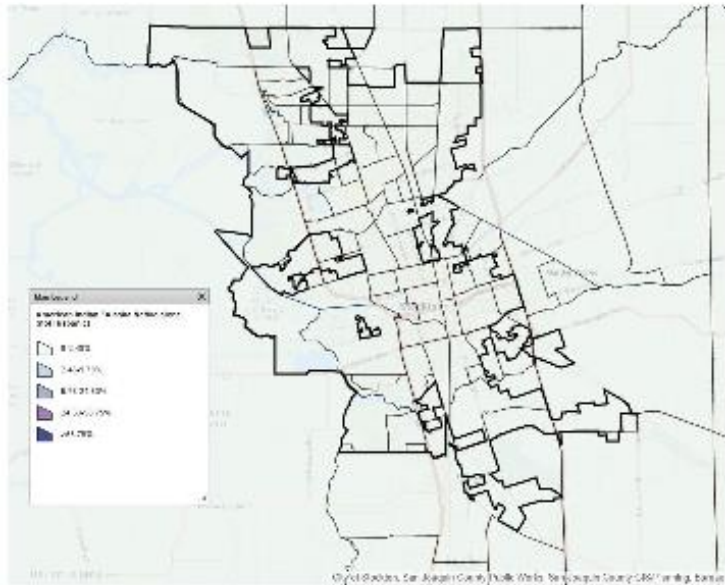


Figure 5 – American Indian/Alaska Native alone (not Hispanic)

Commented [JP6]: Map updated

CPD Maps – Consolidated Plan and Continuum of Care Planning Tool

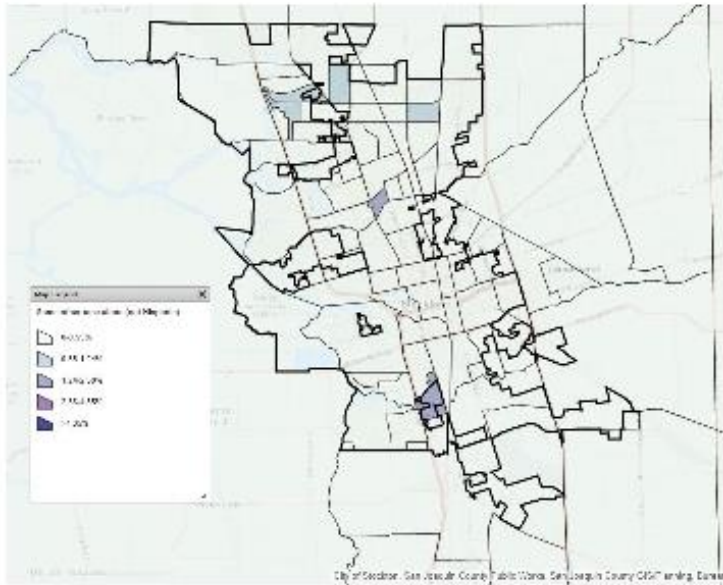


Figure 5 – Some other race alone (not Hispanic)

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CPD Maps – Consolidated Plan and Continuum of Care Planning Tool

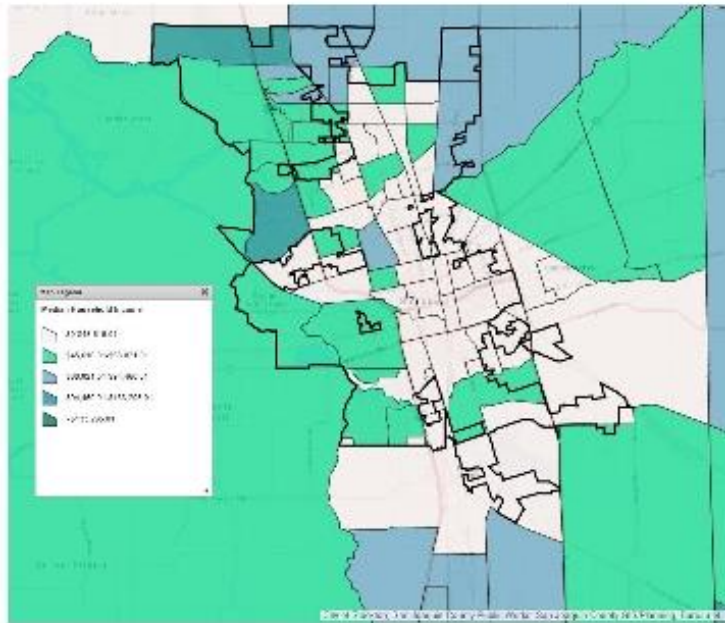


Figure 8 – Median Household Income

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69

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CPD Maps – Consolidated Plan and Continuum of Care Planning Tool

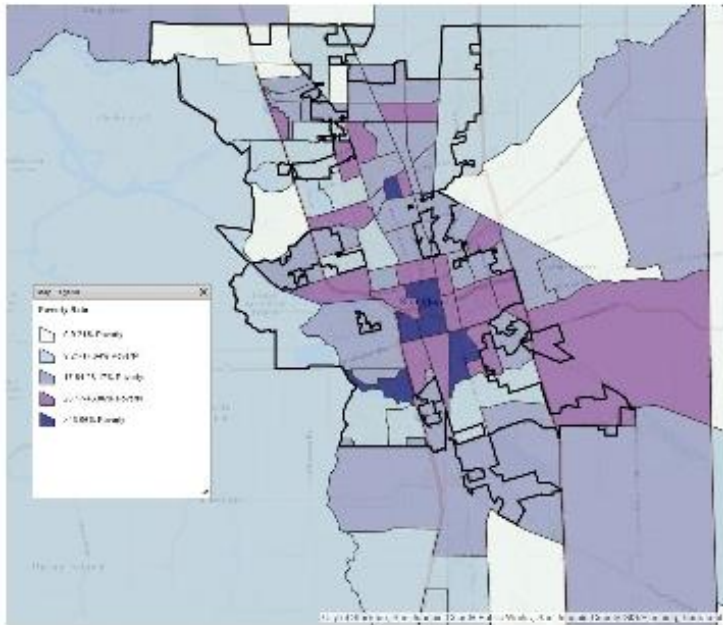


Figure 9 – Poverty Rate

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APPENDIX D
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